

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for an amount of Rs.170.72 lakhs to the Director of Health A.P., Hyderabad under Plan towards 1<sup>st</sup> installment of B.E. 2009-10 (Vote on Account) – Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

G.O.Rt.No. 2144

Dated: 20 04.2009.  
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
  - 2. G.O.Ms.No.88, Finance (BG.I) Department, dt.04-03-2009.
  - 3. G.O.Ms.No.116, Finance (BG.I) Department, dt.08-04-2009.
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ORDER:  
In pursuance of the orders issued in the references read above, the Director of Health A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.170.72 Lakhs (Rupees one crore seventy lakhs seventy two thousands only) from the B.E. provision 2009-10 (Vote on Account) towards 1<sup>st</sup> installment under the following Normal State Plan schemes.

(Rs. In Lakhs)											
S.L No.	Name of the Scheme Plan	Head of Account In Full	Provision In B.E. 2009-10 (Vote on Account)	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total Provision 2009-10 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Normal State Plan (Voted)</b>											
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	590.89	0	590.89	0	147.73	443.16	D.V. Bill	Concerned DDOs	
2	-do-	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-020-wages	0.52	0	0.52	0	0.13	0.39	-do-	-do-	
		<b>Total:</b>	<b>591.41</b>	<b>0</b>	<b>591.41</b>	<b>0</b>	<b>147.86</b>	<b>443.55</b>			
3	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	56.20	0	56.20	0	14.05	42.15	-do-	-do-	
4	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-020-wages	2.75	0	2.75	0	0.69	2.06	-do-	-do-	
5	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-110/111-T.A	0.62	0	0.62	0	0.16	0.46	-do-	-do-	
6	-do-	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-140-RRT	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
		<b>Total:</b>	<b>60.57</b>	<b>0</b>	<b>60.57</b>	<b>0</b>	<b>15.15</b>	<b>45.42</b>			
7	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	25.03	0	25.03	0	6.26	18.77	-do-	-do-	
8	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-020-wages	0.79	0	0.79	0	0.20	0.59	-do-	-do-	
9	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-110/111-T.A	1.99	0	1.99	0	0.50	1.49	-do-	-do-	
10	-do-	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-140-RRT	3.00	0	3.00	0	0.75	2.25	-do-	-do-	
		<b>Total:</b>	<b>30.81</b>	<b>0</b>	<b>30.81</b>	<b>0</b>	<b>7.71</b>	<b>23.10</b>			
		<b>Total:</b>	<b>682.79</b>	<b>0</b>	<b>682.79</b>	<b>0</b>	<b>170.72</b>	<b>512.07</b>			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,  
SECRETARY TO GOVERNMENT (W&P)

To  
The HM&FW Department  
The Director of Health. A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The A.G.(A&E), A.P., Hyderabad.  
The Fin (TFR-II) Department.  
The REINS  
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER